



THE ROSWELL UNITED
METHODIST CHURCH
FOUNDATION

2021 Review



YEAR-END FINANCIALS SNAP SHOT

as of December 31, 2021

2021 Grant Distributions
\$170,474.00

Endowment Lifetime Distributions
\$1,608,797.86*

Total Assets
\$6,298,514.16

*Reconciliation of the balance was made due to distributions were not calculated in QuickBooks since 2019.

Supporting Children and Youth

- Provided the funding for RUMCK's petting zoo at the Fall Festival, as well as the animals at the Birthday Party for Jesus, an event teaching the story of Bethlehem.
- Contributed funds for RUMCK's budget to help children with special needs and their parents.
- Helped outfit a new kindergarten classroom with furniture, curriculum, and accessories, as well as obtained a new desk & chairs for the administration office at the RUMC Kindergarten and Preschool.
- Leading teens into adulthood can be quite difficult. Funds were provided to help strengthen student leadership and support the annual Roswell Students Staff Retreat. This is especially important as the staff navigates post-pandemic engagement strategies.
- Helped fund the 1st Annual Friendsgiving Dinner where over 100 students gathered outside the Dod with a 300ft long table to eat dinner. It was awesome! The event nurtures friendships from both the RUMC Student and their guests.
- For hundreds of teens, the Dod is their place to enjoy friends in a safe space. Funds were provided to refresh to the Dod Game Room, making it more enjoyable to the teens, and support the costs around Wet-N-Wild and Mimosa Worship Night.

- Faith can be tested as a college student navigates freedom away at college. Our Roswell Students pastor team was able to visit several RUMC students to help inspire confidence, encourage faith and encourage their purpose.

- Awarded three (3) Harry L. Hall Scholarships to RUMC teenagers to help with their higher education. The 2021 winners are Avery Brusa, Caleb McClung and Duncan Reavis. Learn more at rumcf.org/hall

- Awarded two (2) Mary Ware Scholarships for students in low-income situations who have shown great determination to acquire higher education. Learn more at rumcf.org/ware



Avery Brusa



Caleb McClung



Duncan Reavis

Supporting Families

- Care-giving for a teenager is difficult especially in a modern world and even more so when the guardian is the grandparent to a troubled teen. Year-end financial support was provided to two sets of grandparents with the purpose of providing the caregiver with some much needed self-care.

- Supported individuals, couples, and families in need through the loving support of the RUMC Counseling Center. Mental health has been challenging for many, especially around the pandemic, so the counseling center is needed more than ever!



- Restored the inventory of Bibles in the Chapel building. During and after the pandemic shutdown, the previous Bible inventory was given out.



- All ages get excited when the ringers come out! Funds were provided to help RUMC Worship Arts refurbish and repair the White Chapel handbells which have been used at RUMC for three decades! White Chapel is the highest quality level of handbells and are sought after by ringers everywhere.



- Provided funds for emergency relief into the RUMC Pastor's Discretionary Fund and the Help Fund. Both of these funds provide support to those in great need as determined by clergy leaders.

- Music helps bring all ages of people together. Funds supported the RUMC Worship Art's Sounds of the Spirit concert series that included the popular Roswell Patriotic Celebration concert (2021 virtual), the Christmas Festival concert (in-person) and the Brothers in Song.



2021 Accomplishments

Embracing missionary work around the corner and around the world

Helping Local Missions

- Helped cover the cost of a new and safer stairwell at the Murphy-Harpst center. Murphy-Harpst is an independent not-for-profit organization committed to meeting the needs of abused and neglected young people.

Visit murphyharpst.org

- Supported HomeStretch, Inc. which provides housing and programs that equip working families to regain and sustain permanent housing.

Visit homestretch.org

- Provided supplies and resources for the tutoring program known as Mighty Mentes. Mighty Mentes is a tutoring program designed for elementary students from Vickery Mill Elementary School to have extra help in the areas of math and reading.

- Funded the RUMC Mission team's work with Street Grace that helps build relationships with people and families living in hotels within the Roswell Community. Specifically, funds helped establish a sense of trust with those that are the most vulnerable living and depending upon others for their long-term hotel stay, food, and well-being. Visit streetgrace.org

- Supported the RUMC Giving Garden with a fence to protect the vegetation from wildlife. Crops from the Giving

Garden have been used in RUMC Kitchen meals and donations to local charities. Follow [@RUMCGivingGarden](https://twitter.com/RUMCGivingGarden)

- Helped provide funding to supply 150 family meals for Thanksgiving. Meals were prepared in the RUMC Kitchen and packed by hundreds of volunteers. Then the meals were distributed through the RUMC Mission partner program. Many of the entrees were prepared from vegetables and herbs grown in the Giving Garden.

- Supplemented the Job Networking Program. The pandemic brought new obstacles to the job market, as well as placing limitations to the ministry's fundraising. Follow facebook.com/groups/RUMCJobNetworking



2021 Accomplishments

Embracing missionary work around the corner and around the world

World

- Provided funds to support the Free Burma Rangers who work to bring help, hope and love to people of all faiths and ethnicity in conflict areas, to shine a light on the actions of oppressors, to stand with the oppressed and support leaders and organizations committed to liberty, justice and service. Visit freeburmarangers.org



- Supported Florida United Methodist Church with undesignated support per an endowment donor's lifelong gratitude.



- Helped lower the cost of the Roswell Student's Mission trip to Pensacola, FL and Memphis, TN to help repair the homes destroyed by Hurricane Michael in 2018. By lowering the costs, more people were able to participate.
- Supported missionaries in Egypt by providing housing to women attending college so that they can focus on their studies, free from patriarchal and financial pressures.



- Contributed funds to the Divine Providence Training Center (DPTC) where pastors are pastored to help transform for effective Kingdom Ministry in Kenya, Africa. Visit providencetrainingcenter.caretolearnintl.org
- During a storm, Nuevo Pacto Church (Mexico) was hit by a tornado. Foundation funds helped repair the roof and walls and other damage to the church. The RUMC congregation is a "sister" church to Nuevo Pacto.

- Supported the United Methodist Committee on Relief (UMCOR) with undesignated funding. UMCOR comes alongside those who suffer from natural or human-caused disasters - be it famine, hurricane, war, flood, fire or other events - to alleviate suffering and to be a source of help and hope for those left most vulnerable. Visit umcmmission.org/umcor



Campus Staff and Facilities

- Helping to fund the redevelopment of the land space from what was the trailer lot, the scout hut and the commons area. This project will help better connect our church community and open the campus up to better welcome visitors.

- Virtual connections have helped keep our community strong; therefore, a new audio-visual cart housed in the Scout Hut to help members meet there and stay connected no matter their location.

- Helped cover the cost of Amplify Media for church leadership to become stronger in resourcing the church community. Amplify is a multi-media platform that delivers high quality, searchable content for learning with an emphasis on Wesleyan perspectives. Visit amplifymedia.com/about



- Supported church staff with Leadr - A People Development Software which is specifically designed to develop leaders at every level of our organization. This software helps each manager become a coach, leading to consistent whole employee growth. Visit leadr.com to learn more.

- Provided funds to refresh the landscaping at the 846 Mimosa Blvd. property, formerly known as the Coffee House.

- Helped cover the cost for a brass quintet and string quartet to play in the traditional worship service once a month.

- The pandemic increased the dependence on the use of video communication. Video has become increasingly crucial as we continue to look for new ways to be a church community. Therefore, the Foundation purchased a Canon C200 field camera to help the RUMC Communications department keep all engaged.



- Provided funds to make necessary repairs and replacement to the Fellowship Hall stage and railing system for the curtains.

- The sanctuary pipe organ just may be the most experiential item that enhances any worship moment. Funds are annually provided to help make annual repairs to the large sanctuary pipe organ.



- In 2020, the Foundation funded room sterilization and personal sanitation stands to help make the church facilities be safer from the COVID 19 virus. In 2021, funds continued to provide supplies.

In order by last name

1. Adcock Family Endowment **(NEW)**
2. Charles A. Bardin Endowment
3. Carol Baumgartner Family Endowment
4. Bereans Class Endowment
5. Blitchington Class Endowment
6. Boswell Family Endowment
7. William W. & Hattie Lou Brewer Endowment
8. Nell Calhoun Memorial Endowment
9. Children's Ministries Endowment
10. Children's Ministry Worship Endowment
11. Ora Coleman Memorial Endowment
12. Columbarium Endowment
13. RUMC Congregational Endowment
14. CUC Class Endowment
15. Robert and Cheryl Dickens Endowment **(NEW)**
16. Malone and Charolotte Dodson Endowment
17. Facilities Endowment
18. Vince and Donna Grosse Family Endowment
19. Joan Wheeler Hagan Memorial Endowment
20. Harry L. Hall Scholarship Endowment
21. Randall and Evelyn Jones Endowment
22. Kathleen Kany Endowment
23. KBE Endowment
24. Douglas C. and Mary Alice Kranz Endowment
25. Nancy Folsom Lane Endowment
26. Suzanne W. Lewis Memorial Endowment
27. Mary Long Endowment
28. Dennis and Chris Love Endowment
29. Ferrin Mathews Endowment
30. Matt Mathews Endowment
31. Medley Family Endowment
32. Mosteller Family Memorial Endowment
33. George and Rose Jackson Polatty Endowment
34. Dale A. Rettke and Sandra Rettke Nauman Endowment
35. RUMCK Endowment
36. Heather Skillings Higginbotham Memorial Endowment
37. Smiley Family Endowment
38. Jean Cox Stevens Memorial Endowment
39. Keith and Wilma Stump Endowment **(NEW)**
40. Tatum Family Endowment
41. Douglas L. Thomson Family Memorial Endowment
42. Mary Ware Scholarship Endowment
43. Beverly Wilson Memorial Endowment
44. Georgia Hornor Witschy Memorial Endowment
45. Richard L. Wolfe Endowment
46. World and Local Missions Endowment

Save the Dates

Come Party and Play! Learn more at rumcf.org/events

Par-Tee Night Out

Friday, October 7, 2022



Malone Dodson Golf Tournament

Monday, October 10, 2022

October is the Annual Fund month for the RUMC Foundation, Inc. It is the one time a year we celebrate with fun ways to support the RUMCF operations budget and enjoy fellowship. Since 1991, the Foundation has not used donor endowment earnings to manage the endowments. This means, 100% of the grant funds go to the donor's designation! This is why the October Annual Fund month is so important to the function of the Foundation.

From the 2021 Chairman *Jim Dowland*

The year 2021 was a unique year following the 2020 pandemic. Church operations slowly emerged from a virtual space to a hybrid space. The Foundation played an important financial part in helping the church and community partners get through the tough times around the pandemic.

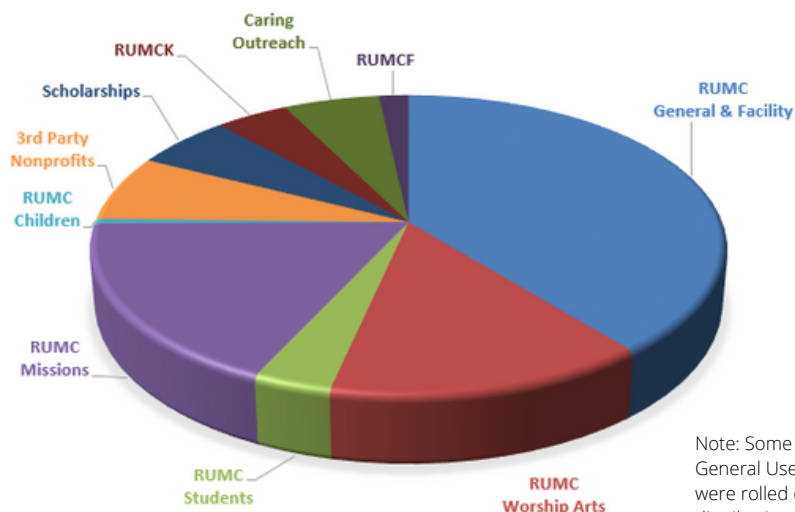
The Foundation's investments grew by 5% in 2021 and we successfully were able to grant \$170,474 making grants now total \$1,608,798!

We are also delighted that the operating budget received great support. The board, the executive director and I thank every single person for their love of RUMC and its Foundation. The purpose of the October events is to raise operational funds; it is also a time of year where we celebrate each of the endowments and the legacies that they represent.

Special thanks to Mary Jones, Shaw Skillings, George Waite, and Larkin Walsh who served on the RUMCF Board for the last three years. I also thank Brook Scardina who is now serving as the 2022 Chairman.

The Foundation successfully showed just why it was established years ago. It is in place to offer needed financial support now and in the years to come. And so many need help, especially as we settle into a "new normal" together.

Fund Designation Comparison



Note: Some funds in General Use and Children were rolled over into 2022 distribution due to special circumstances.

MAKE A LEGACY

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or contact Elizabeth Hamilton
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