



THE ROSWELL UNITED
METHODIST CHURCH
FOUNDATION
2020 Review



YEAR-END FINANCIALS SNAP SHOT

as of December 31, 2020

2020 Grant Distributions
\$163,996

Endowment Lifetime Distributions
\$1,300,752.05

Total Assets
\$5,820,297.43

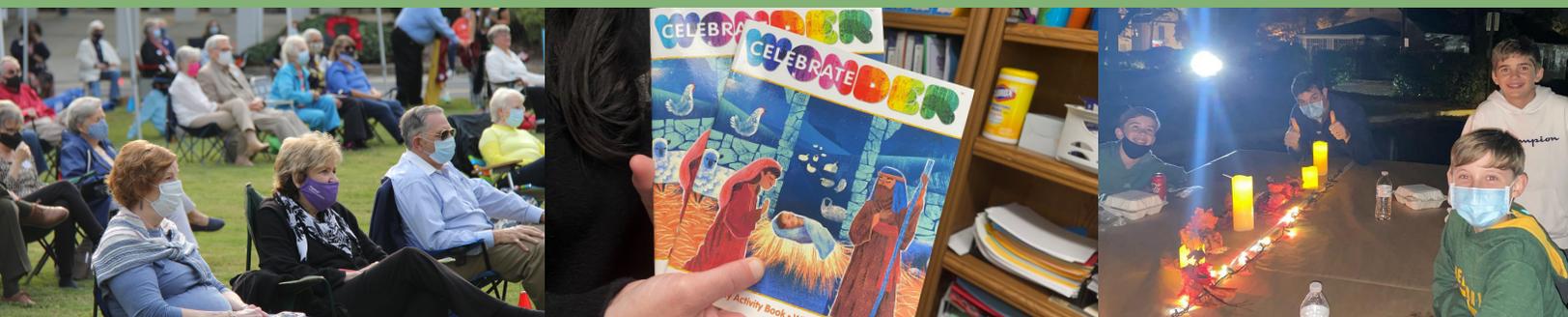




2020 ACCOMPLISHMENTS

Touching every age and life stage

- Provided for the purchase of sterilizing stations with hand sanitizer and masks throughout campus to help the staff, volunteers, and congregation safely work and worship during the COVID-19 pandemic.
- Helped cover the costs for Student Ministry's popular "Altar Your Life" weekend, an important spiritual growth experience for students in our community.
- Helped cover the costs for Student Ministry's upcoming "2021 Discovery Weekend." This weekend emphasizes ways we encounter Jesus Christ by serving others.
- Covered the costs of 250 Celebrate Wonder (Family Activity Books) distributed by Children's Ministry. With remote worship being the theme for 2020, these activity books were vital in helping young families worship together.
- Helped cover the cost to prepare the RUMC Giving Garden for the spring crop. The garden unites the church and local community through nature and provides produce for the RUMC kitchen and for those facing food challenges.
- Continued to fund the purchase of two sunshades on the RUMCK toddler playground. These quality sunshades provide much needed protection from the sun and are built to last for many years.
- Supported individuals, couples, and families in need through the loving support of the RUMC Counseling Center. Mental health has been challenging for everyone during the 2020 pandemic and the Counseling Center is needed more than ever!
- Provided the funds for a new and faster computer in the Dodson Youth Center, so that Student Ministry can utilize modern technology for on-site, hybrid, and virtual worship.





2020 ACCOMPLISHMENTS

Touching every age and life stage

- Helped cover the costs of an upgrade in audio visual equipment in Children's Ministry. The pandemic closed the onsite experience; however, the ministry team remained strong using social media. This upgrade allowed for a better virtual worship experience and positioned the ministry to provide a hybrid integrated experience in the future.
- Contributed funds for RUMCK's budget to help children and their parents with special needs.
- Provided the funding for animals for RUMCK's petting zoo at the Fall Festival, as well as the animals at Journey to the Manger, a drive-thru outdoor experience that temporarily took the place of Evening in Bethlehem.
- Provided budget relief to the Worship Arts Ministry as events were canceled due to the COVID-19 shutdown and to support the challenges of the performing arts related to social distance requirements.
- Helped fund the beautiful (online) Sounds of the Spirit concert series to enhance the virtual worship experience
- Awarded three (3) Harry L. Hall Scholarships to RUMC teenagers to help kick off their higher education.

The 2020 Harry L. Hall Scholarship winners are Colby Picchi, Logan Griffith and Samantha Reed (Photos shown below). The 2021 winners are Avery Brusa, Caleb McClung and Duncan Reavis. Learn more about these winners at rumcf.org/hall

- Awarded three (3) Mary Ware Scholarships to students in low-income situations who have shown great determination to acquire higher education. Special congratulations to Tiesha Holmes, who graduated in 2020 from Georgia Southern College of Business! She defeated all odds and is starting her career. Learn more at rumcf.org/ware





2020 ACCOMPLISHMENTS

Enabling missionary work around the corner and around the world

- Supported the Serve Team's COVID relief effort with urgent food distribution with My Neighbor's Pantry. Grant funds supported 23 families with 4-weeks of food during the time of their greatest need.
- Provided funding to Reborn Minds, which supported many Hispanic families suffering from lack of work due to the COVID-19 shutdown. The funds helped the families with rent, food, and other basic needs.
- Supported Florala UMC in Florala, AL, with undesignated support per an endowment donor's lifelong gratitude.
- Contributed funds into Student Ministry's budget for the Summer 2021 Youth Missions Program.
- Provided caregiving support to the parents of three with a special holiday financial gift while their youngest was in critical medical care. The gift was intended to alleviate some parent stress and provide some normalcy for the children. Plus, the endowment owner matched the gift to help make the season be just a little less stressful.
- Contributed funds into the Kenya Water Project, Care to Learn International, where clean water is the greatest need for overall health.
- Provided funds for emergency relief into the RUMC Pastor's Discretionary Fund and the Help Fund. This is most helpful as the country suffers with job loss and health challenges as it relates to the COVID-19 pandemic.
- Supported the United Methodist Committee on Relief (UMCOR) with undesignated funding. UMCOR comes alongside those who suffer from natural or human-caused disasters – be it famine, hurricane, war, flood, fire or other events—to alleviate suffering and to be a source of help and hope for those left most vulnerable.
- Contributed funds to the Divine Providence Training Center (DPTC) where pastors are pastored to help transform for effective Kingdom Ministry in Kenya, Africa.





2020 ACCOMPLISHMENTS

Providing improvements to church facilities

- Covered the costs of the new security gate on the ground floor of the Columbarium entrance.
- Continued to support the costs of the Commons trailer removal and preparation for the new development of the space.
- Provided funds to reduce RUMC debt. As of July 2020 through 2020 year-end, RUMC is debt free.
- Provided funds for maintenance and enhancement to the Commons area.
- Supported the cost to make annual repairs to the large Sanctuary pipe organ.

2020 LIST OF ENDOWMENTS

rumcf.org/OurEndowments

- | | |
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| 1. Charles A. Bardin Endowment | 23. Nancy Folsom Lane Endowment |
| 2. Carol Baumgartner Family Endowment | 24. Suzanne W. Lewis Memorial Endowment |
| 3. Bereans Class Endowment | 25. Mary Long Endowment |
| 4. Blitchington Memorial for Youth Endowment | 26. Dennis and Chris Love Endowment |
| 5. Boswell Family Endowment | 27. Ferrin Mathews Endowment |
| 6. William W. & Hattie Lou Brewer Endowment | 28. Matt Mathews Endowment |
| 7. Nell Calhoun Memorial Endowment | 29. Medley Family Endowment |
| 8. Children's Ministries Endowment | 30. Mosteller Family Memorial Endowment |
| 9. Children's Ministry Worship Endowment | 31. George and Rose Jackson Polatty Endowment |
| 10. CUC Class Endowment | 32. Dale A. Rettke & Sandra Rettke Nauman Fund |
| 11. Ora Coleman Memorial Endowment | 33. RUMCK Endowment |
| 12. Columbarium Endowment | 34. Heather Skillings Higginbotham Memorial |
| 13. RUMC Congregational Endowment | 35. Smiley Family Endowment |
| 14. Malone and Charlotte Dodson Endowment | 36. Jean Cox Stevens Memorial Endowment |
| 15. Facilities Endowment | 37. Tatum Family Endowment |
| 16. Vince and Donna Grosse Family Endowment | 38. Douglas L. Thomson Family Memorial Endowment |
| 17. Joan Wheeler Hagan Memorial Endowment | 39. Mary Ware Scholarship Endowment |
| 18. Harry L. Hall Scholarship Endowment | 40. Charles Wells Memorial Endowment |
| 19. Randall & Evelyn Jones Endowment | 41. Beverly Wilson Memorial Endowment |
| 20. Kathleen Kany Endowment | 42. Georgia Hornor Witschy Memorial Endowment |
| 21. KBE Endowment | 43. Richard L. Wolfe Endowment |
| 22. Douglas C. and Mary Alice Kranz Endowment | 44. World and Local Missions Endowment |



FROM THE
2020 CHAIRMAN
Shaw Skillings

Spending time on the board has made me more aware of the financial support provided by the Foundation. More than \$160K has been distributed in 2020 that has helped our local communities, missions around the world and our very own ministries with their budgets.

And in 2020, over \$90K helped the church provide safety around COVID and overall security, both that were unexpected costs to the church's budget. Let's also remember that in 2019, the foundation covered \$68K of the costs of the new website and branding! We love it!

Witnessing the Foundation impact inspired my wife, Babs, and I to open an endowment in memory of our daughter, Heather, who died of cystic fibrosis. She was a beautiful, vibrant woman, daughter, teacher, and wife. We wanted to memorialize her life with an endowment and use the earnings to provide comfort to others with cystic fibrosis as well as help RUMC. We are thrilled that we can memorialize Heather's life, support organizations she loved and leave a legacy in her name at RUMC.

As outgoing Chairman, I'd like to thank Kris Taylor, Kevin Barre, Ken Trygg and Jennifer Smith who served the Board for three great years, and appreciate Jim Dowland who is the 2021 Chairman. Thank you all.

Special thanks to all the dedicated directors, donors and volunteers who helped make 2020 great, despite the world's challenges.

SAVE THE DATES

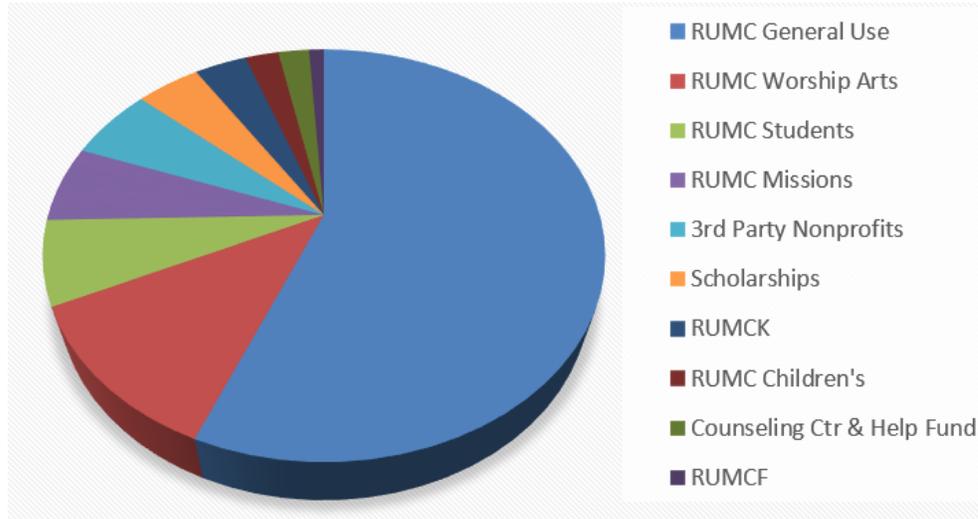
October is Annual Fund month for the RUMC Foundation, Inc. It is the one time a year we celebrate with three really fun ways to support the RUMCF operations budget. Since 1991, the Foundation has not used earnings from the endowments to manage the endowments. This means, 100% of the grant funds go to the donor's designation! This is why the October Annual Fund month is so important to the function of the Foundation.

Shop! Play golf! Just party! Learn more rumcf.org/events

- **Eagle Hunters Auction***: **October 1 - October 11, 2021**
- **Par-Tee Night Out**: **Friday, October 8, 2021**
- **Malone Dodson Golf Tournament**: **Monday, October 11, 2021**

*Got a vacation home, RV, boat, wine, jewelry or other experience or goods that can be donated into the auction? Please help build an awesome auction. Contact ehamilton@rumc.com or (404) 277-8365

FUND DESIGNATION COMPARISON



MAKE A LEGACY

Visit rumcf.org
or contact Elizabeth Hamilton
ehamilton@rumc.com
(404) 277-8365